PUBLISHED: 16 APRIL 2007

FORWARD PLAN





The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 11 & 25 June and 2 July 2007

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance

e-mail: cllr.thadland@northampton.gov.uk
Councillor David Palethorpe – Business Intelligence People Support and e Govt
Councillor Yousuf Miah – Residential Operations
Councillor Penny Flavell – Local Environment

e-mail: cllr.thadland@northampton.gov.uk
e-mail: cllr.ymiah@northampton.gov.uk
e-mail: cllr.ymiah@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure e-mail: cllr.jcaswell@northampton.gov.uk
Councillor Phil Larratt – Community Engagement & Democratic Services e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 13 June and 25 July 2007

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.go.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 1 May 2007 to 31 August 2007							
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer	
Dallington Grange: Proposed Disposal Terms	To consider, both in public and in private, the proposed disposal terms for the Council's land at Dallington Grange.	Cabinet	11 Jun 2007	None	None	31.05.07 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.u k	
Corporate Plan	To recommend the adoption of the Corporate Plan to Council	Cabinet	25 Jun 2007	Citizens	Focus Groups, Forums	14.06.07 Cllr Hadland Nicci Marzec nmarzec@northampton.gov.u k	
Best Value Performance Plan	To recommend the adoption of the BVPP to Council	Cabinet	25 Jun 2007	Citizens	Focus Groups, Forums	14.06.07 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.go v.uk	
Revenue Outturn 2006/07	To consider the Closedown of the 2006/07 accounts.	Cabinet	25 Jun 2007	None	None	14.06.07 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.go v.uk	
Allotment Strategy	To adopt an allotment strategy to include rules and regulations.	Cabinet	2 Jul 2007	Northampton Allotment Network	Discussions	21.06.07 Cllr Larratt Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov. uk	
Upton Interpretation Centre	To consider the arrangements for the construction and future management of Upton Interpretation Centre.	Cabinet	2 Jul 2007	English Partnerships; Land Restoration Trust; WNDC	Negotiations	21.06.07 Cllr Larratt Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk	

	Forward Plan : 1 May 2007 to 31 August 2007							
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer		
Abington Park Cottages	To consider, in private, the disposal of four cottages in Abington Park	Cabinet	2 Jul 2007	None	None	21.06.2007 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.u k		
Delapre Park Conservation Area	To approve the making of a Conservation Area at Delapre Park.	Cabinet	2 Jul 2007	Friends of Delapre Abbey; Local community; English Heritage; WNDC	Leaflets, Website, Letters	21.06.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk		
Black and Ethnic Minority Housing Strategy	To approve a strategy for accommodating the housing needs of black and ethnic minority communities in Northampton following community involvement.	Cabinet	2 Jul 2007	Housing Associations; Community Groups	Meetings; Website; workshops	21.06.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk		
Grosvenor/ Greyfriars	To consider both in public and in private, progress with Legal and General and to approve any necessary additional finance.	Cabinet	2 Jul 2007	Legal and General	Discussions, negotiations	21.06.07 Cllr Hadland Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk		
Equal Pay Review/ Audit- Pay and Grading	To consider in private, resolution of any equal pay claims arising from the Equal Pay Audit conducted under the Pay and Grading Review.	Cabinet	2 Jul 2007	None	None	21.06.07 Cllr Palethorpe Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov. uk		

Forward Plan : 1 May 2007 to 31 August 2007							
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer	
Economic and Regeneration Strategy	To recommend the adoption of the strategy to Council	Cabinet	2 Jul 2007	Strategic partners	Correspondence ; meetings	21.06.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk	